

2005-06 Academic Excellence Indicator System

District Name: FRIENDSWOOD ISD

Campus Name: FRIENDSWOOD J H

Campus #: 084911041

2006 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Attendance (2004-05)

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Social Studies

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 988
Grade Span: 07 - 08
School Type: Middle

District Name: FRIENDSWOOD ISD
Campus Name: FRIENDSWOOD J H
Campus #: 084911041

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Standard Grade 7															
Reading	2006	80%	95%	92%	95%	89%	91%	96%	*	> 99%	95%	95%	77%	84%	*
	2005	81%	95%	93%	95%	90%	> 99%	95%	*	> 99%	94%	97%	64%	> 99%	*
Mathematics	2006	71%	93%	88%	93%	78%	91%	93%	*	> 99%	95%	91%	73%	84%	*
	2005	65%	84%	83%	84%	90%	83%	84%	*	93%	82%	87%	43%	> 99%	*
Writing	2006	91%	98%	97%	98%	> 99%	95%	98%	*	> 99%	97%	99%	86%	> 99%	*
	2005	89%	97%	96%	97%	> 99%	> 99%	97%	*	93%	94%	> 99%	76%	> 99%	*
All Tests	2006	65%	90%	84%	90%	78%	89%	90%	*	> 99%	91%	89%	60%	84%	*
	2005	60%	83%	79%	83%	90%	83%	83%	*	93%	80%	87%	40%	> 99%	*
TAKS Met 2006 Standard Grade 8															
Reading	2006	84%	98%	94%	98%	> 99%	97%	98%	*	94%	98%	98%	94%	88%	*
	2005	84%	95%	94%	95%	> 99%	92%	95%	*	> 99%	93%	98%	75%	92%	*
Mathematics	2006	68%	94%	84%	94%	> 99%	91%	94%	*	94%	94%	95%	86%	94%	*
	2005	62%	88%	79%	88%	69%	82%	89%	*	> 99%	88%	87%	48%	77%	*
* Science	2006	72%	92%	90%	92%	> 99%	97%	92%	*	> 99%	93%	91%	53%	89%	*
Soc Studies	2006	84%	97%	94%	97%	> 99%	97%	97%	*	> 99%	98%	97%	82%	> 99%	*
	2005	85%	96%	93%	96%	> 99%	95%	95%	*	> 99%	95%	96%	76%	> 99%	*
* All Tests	2006	58%	88%	77%	88%	> 99%	88%	87%	*	94%	88%	88%	47%	83%	*
	2005	58%	85%	75%	85%	69%	77%	86%	*	> 99%	84%	86%	47%	77%	*
TAKS Met 2006 Standard (Sum of All Grades Tested, EXCLUDING grade 8 Science) (Standard Accountability Indicator)															
Reading/ELA	2006	87%	97%	94%	96%	95%	93%	97%	*	97%	97%	96%	83%	86%	*
	2005	83%	95%	94%	95%	95%	96%	95%	*	> 99%	94%	97%	70%	97%	*
Mathematics	2006	75%	93%	89%	93%	89%	91%	94%	*	97%	94%	93%	77%	89%	*
	2005	71%	91%	84%	86%	78%	82%	86%	*	97%	85%	87%	46%	90%	*
Writing	2006	91%	98%	97%	98%	> 99%	95%	98%	*	> 99%	97%	99%	86%	> 99%	*
	2005	90%	96%	96%	97%	> 99%	> 99%	97%	*	93%	94%	> 99%	76%	> 99%	*
Soc Studies	2006	87%	98%	94%	97%	> 99%	97%	97%	*	> 99%	98%	97%	82%	> 99%	*
	2005	87%	98%	93%	96%	> 99%	95%	95%	*	> 99%	95%	96%	76%	> 99%	*
All Tests	2006	67%	90%	85%	91%	89%	88%	91%	*	97%	91%	91%	66%	86%	*
	2005	62%	86%	79%	84%	78%	80%	84%	*	97%	82%	86%	44%	90%	*

* Grade 8 Science (tested at 2 SEM below Panel Recommended value) is included in All Tests for 2006.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 2
Total Students: 988
Grade Span: 07 - 08
School Type: Middle

District Name: FRIENDSWOOD ISD
Campus Name: FRIENDSWOOD J H
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (Sum of All Grades Tested, INCLUDING grade 8 Science) (2008 Preview at Panel Recommended)															
Science	2006	66%	90%	77%	83%	80%	68%	84%	*	88%	86%	80%	38%	67%	*
All Tests	2006	65%	89%	80%	85%	79%	79%	86%	*	94%	86%	84%	48%	76%	*
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING grade 8 Science)															
Reading/ELA	2006	27%	48%	45%	54%	47%	45%	55%	*	58%	51%	57%	23%	50%	*
	2005	25%	46%	45%	52%	55%	40%	53%	*	50%	50%	53%	11%	17%	*
Mathematics	2006	23%	43%	28%	33%	37%	22%	33%	*	48%	35%	31%	11%	31%	*
	2005	20%	39%	27%	24%	17%	15%	25%	*	37%	25%	23%	4%	3%	*
Writing	2006	30%	54%	55%	65%	56%	56%	66%	*	82%	60%	70%	17%	63%	*
	2005	26%	45%	39%	55%	70%	52%	54%	*	73%	46%	65%	12%	56%	*
Soc Studies	2006	30%	60%	43%	61%	90%	31%	61%	*	81%	65%	54%	27%	44%	*
	2005	26%	52%	33%	46%	25%	30%	48%	*	60%	53%	40%	21%	23%	*
All Tests	2006	11%	25%	19%	24%	26%	16%	24%	*	33%	24%	24%	5%	22%	*
	2005	10%	21%	18%	16%	9%	12%	17%	*	23%	16%	16%	< 1%	< 1%	*
SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2006	84%	99%	91%	98%	*	> 99%	98%	*	*	99%	96%	98%	86%	*
	2005	79%	97%	93%	90%	*	*	91%	*	*	88%	93%	90%	*	*
SDAA II Examinees (Sum of All Grades Tested) Met ARD Expectations															
Reading/ELA	2006	87%	99%	95%	98%	*	> 99%	97%	*	*	97%	> 99%	98%	*	*
	2005	82%	96%	95%	82%	*	*	86%	*	*	85%	*	82%	*	*
Mathematics	2006	86%	> 99%	96%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	*	*
	2005	80%	98%	95%	94%	*	*	93%	*	*	90%	> 99%	94%	*	*
Writing	2006	68%	96%	81%	96%	*	*	95%	*	*	> 99%	80%	96%	*	*
	2005	65%	97%	83%	> 99%	*	*	*	*	*	*	*	> 99%	*	*
All Tests	2006	74%	98%	86%	96%	*	> 99%	95%	*	*	97%	92%	96%	*	*
	2005	68%	95%	86%	88%	*	*	90%	*	*	88%	86%	88%	*	*

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2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	98.7%	99.1%	99.0%	100.0%	98.8%	98.9%	100.0%	100.0%	99.4%	98.5%	93.1%	95.7%	60.0%
By Assessment														
TAKS (1 or more)	90.7%	96.6%	94.4%	96.8%	90.5%	94.2%	97.1%	100.0%	100.0%	96.4%	97.2%	71.6%	87.0%	40.0%
Not on TAKS	6.4%	2.1%	5.0%	2.2%	9.5%	4.7%	1.9%	0.0%	0.0%	3.0%	1.3%	21.6%	8.7%	20.0%
TAKS-I Only	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	2.1%	4.1%	2.2%	9.5%	4.7%	1.9%	0.0%	0.0%	3.0%	1.3%	21.6%	8.7%	20.0%
TAKS-I/SDAA II Only	0.8%	0.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	90.5%	95.3%	95.0%	95.8%	100.0%	94.2%	96.2%	37.5%	100.0%	96.8%	94.9%	87.3%	87.0%	60.0%
Non-Acct System	6.5%	3.4%	4.2%	3.2%	0.0%	4.7%	2.7%	62.5%	0.0%	2.7%	3.6%	5.9%	8.7%	0.0%
Mobile	5.6%	3.2%	4.1%	3.2%	0.0%	4.7%	2.7%	62.5%	0.0%	2.7%	3.6%	5.9%	8.7%	0.0%
Non-Acct Test	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.9%	1.3%	0.9%	1.0%	0.0%	1.2%	1.1%	0.0%	0.0%	0.6%	1.5%	6.9%	4.3%	40.0%
Absent	0.2%	0.1%	-	0.2%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.2%	0.6%	0.0%	0.0%	0.7%	0.0%	0.0%	0.6%	0.6%	5.9%	2.2%	0.0%
LEP Exempt	1.0%	0.1%	0.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	20.0%
Other	1.0%	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.0%	0.0%	0.0%	0.1%	0.0%	1.2%	0.0%	0.0%	0.0%	0.0%	0.2%	1.0%	2.2%	20.0%
Total Count	3,001,657	4,184	524	998	21	86	850	8	33	526	471	102	46	5
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	98.9%	99.4%	99.4%	100.0%	97.4%	99.6%	*	96.9%	99.4%	99.3%	96.3%	97.1%	40.0%
By Assessment														
TAKS (1 or more)	90.8%	97.0%	94.6%	98.1%	96.2%	96.1%	98.4%	*	96.9%	98.0%	98.2%	81.3%	97.1%	40.0%
SDAA II Only	6.2%	1.9%	4.5%	1.2%	3.8%	1.3%	1.2%	*	0.0%	1.4%	1.1%	15.0%	0.0%	0.0%
By Mobility Status														
Acct Subset	91.3%	96.3%	94.7%	96.1%	92.3%	89.6%	96.9%	*	93.8%	95.3%	96.9%	88.8%	85.3%	40.0%
Mobile Subset	5.7%	2.6%	4.6%	3.3%	7.7%	7.8%	2.8%	*	3.1%	4.1%	2.4%	7.5%	11.8%	0.0%
Not Tested	3.0%	1.1%	0.6%	0.6%	0.0%	2.6%	0.4%	*	3.1%	0.6%	0.7%	3.8%	2.9%	60.0%
Absent	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	0.6%	0.2%	0.3%	0.0%	0.0%	0.4%	*	0.0%	0.2%	0.4%	3.8%	2.9%	0.0%
LEP Exempt	1.0%	0.1%	0.0%	0.2%	0.0%	2.6%	0.0%	*	0.0%	0.4%	0.0%	0.0%	0.0%	40.0%
Other	1.0%	0.3%	0.2%	0.1%	0.0%	0.0%	0.0%	*	3.1%	0.0%	0.2%	0.0%	0.0%	20.0%
Total Count	2,931,773	4,076	643	963	26	77	826	2	32	510	453	80	34	5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 4
Total Students: 988
Grade Span: 07 - 08
School Type: Middle

District Name: FRIENDSWOOD ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)															
Percent of Failers Passing TAKS															
Reading/ELA	2006	51%	88%	56%	68%	*	*	71%	*	*	71%	63%	50%	*	*
	2005	45%	73%	60%	54%	*	*	50%	*	*	50%	58%	46%	*	*
Mathematics	2006	32%	56%	52%	61%	*	40%	64%	*	*	67%	55%	53%	*	*
	2005	25%	43%	35%	28%	*	10%	33%	*	*	30%	25%	10%	*	*
Average TGI Growth															
Reading/ELA	2006	0.56	1.31	0.62	0.78	*	*	0.88	*	*	0.60	1.09	0.43	*	*
	2005	0.53	1.15	0.80	0.69	*	*	0.68	*	*	0.67	0.73	0.43	*	*
Mathematics	2006	0.34	0.62	0.59	0.84	*	0.18	0.95	*	*	0.89	0.79	0.86	*	*
	2005	0.38	0.61	0.57	0.42	*	0.41	0.43	*	*	0.49	0.32	0.30	*	*
English Language Learners Progress Measure															
2005-06	66%	78%	78%	*	*	*	*	*	*	*	*	*	*	*	
Attendance Rate															
2004-05	95.7%	96.3%	96.7%	96.3%	97.3%	96.5%	96.1%	*	98.4%	96.5%	96.0%	95.7%	95.7%	*	
2003-04	95.7%	96.1%	96.7%	96.5%	97.3%	97.0%	96.4%	*	98.1%	96.9%	96.0%	95.8%	93.9%	*	
Annual Dropout Rate (Gr 7-8)															
(Standard Accountability Indicator)															
2004-05	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
2003-04	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*	
Annual Dropout Rate (Gr 7-12)															
(AEA Indicator)															
2004-05	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
2003-04	0.9%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	*	

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' indicates results are masked due to small numbers to protect student confidentiality.
 '-' indicates zero observations reported for this group.
 'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 988
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District Name: FRIENDSWOOD ISD
Campus Name: FRIENDSWOOD J H
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	988	100.0%	24,131	5,687	4,505,572
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	0.0%	4.0%
Kindergarten	0	0.0%	0.0%	5.7%	7.8%
Grade 1	0	0.0%	0.0%	7.1%	8.0%
Grade 2	0	0.0%	0.0%	7.3%	7.6%
Grade 3	0	0.0%	0.0%	7.2%	7.6%
Grade 4	0	0.0%	0.0%	7.1%	7.3%
Grade 5	0	0.0%	9.9%	7.4%	7.5%
Grade 6	0	0.0%	25.9%	8.0%	7.2%
Grade 7	489	49.5%	31.7%	8.6%	7.5%
Grade 8	499	50.5%	32.5%	8.8%	7.4%
Grade 9	0	0.0%	0.0%	9.0%	8.7%
Grade 10	0	0.0%	0.0%	9.0%	7.2%
Grade 11	0	0.0%	0.0%	8.1%	6.2%
Grade 12	0	0.0%	0.0%	6.6%	5.7%
Ethnic Distribution:					
African American	21	2.1%	2.3%	1.9%	14.7%
Hispanic	82	8.3%	8.6%	9.1%	45.3%
White	849	85.9%	85.9%	85.2%	36.5%
Native American	2	0.2%	0.5%	0.2%	0.3%
Asian/Pac. Islander	34	3.4%	2.7%	3.7%	3.1%
Economically Disadvantaged	42	4.3%	13.1%	4.2%	55.6%
Limited English Proficient (LEP)	4	0.4%	0.9%	1.0%	15.8%
Students w/Disciplinary Placements (2004-05)	7	0.7%	1.6%	0.8%	2.3%
At-Risk	140	14.2%	22.7%	16.3%	48.7%
Mobility (2004-05)	54	5.5%	9.8%	6.9%	21.1%
Number of Students per Teacher	18.3	n/a	15.5	17.1	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus	District	State	Campus	Campus	District	State
		Group				Group		
Kindergarten	-	-	3.0%	2.9%	-	-	5.6%	11.8%
Grade 1	-	-	1.2%	5.9%	-	-	1.8%	10.2%
Grade 2	-	-	0.3%	3.5%	-	-	3.8%	4.3%
Grade 3	-	-	0.3%	3.3%	-	-	1.6%	2.6%
Grade 4	-	-	0.0%	1.8%	-	-	0.0%	1.4%
Grade 5	-	1.5%	0.3%	3.8%	-	2.3%	0.0%	2.2%
Grade 6	-	0.7%	0.0%	1.5%	-	1.5%	0.0%	1.6%
Grade 7	0.0%	0.9%	0.0%	2.3%	0.0%	1.7%	0.0%	2.5%
Grade 8	0.0%	1.1%	0.0%	1.7%	6.1%	3.1%	6.1%	3.0%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	20.4	19.3
Grade 1	-	20.3	19.2	18.9
Grade 2	-	7.0	21.4	18.9
Grade 3	-	-	20.7	18.9
Grade 4	-	-	20.6	19.3
Grade 5	-	23.6	25.2	21.9
Grade 6	-	22.7	24.4	21.4
Mixed Grades	-	24.1	27.0	25.7
Secondary: English/Language Arts	27.9	21.6	23.2	20.3
Foreign Languages	27.1	22.4	23.3	21.3
Mathematics	26.3	21.7	25.2	20.3
Science	29.3	22.3	26.9	21.5
Social Studies	30.3	23.0	26.5	22.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	70.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	62.0	87.8%	88.8%	64.2%	62.5%
Teachers	53.9	76.3%	77.3%	52.5%	50.7%
Professional Support	4.1	5.9%	7.0%	6.9%	8.0%
Campus Admin. (School Leader.)	4.0	5.7%	4.5%	3.7%	2.8%
Educational Aides:	8.6	12.2%	11.2%	6.9%	10.2%
Total Minority Staff:	7.5	10.6%	5.0%	16.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.8%	1.2%	9.1%
Hispanic	4.5	8.3%	2.5%	5.4%	20.1%
White	47.4	88.0%	96.1%	92.8%	69.4%
Native American	2.0	3.7%	0.2%	0.6%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.4%	0.0%	1.1%
Males	13.0	24.2%	22.3%	16.3%	22.9%
Females	40.9	75.8%	77.7%	83.7%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	3.1	5.8%	7.4%	3.3%	7.5%
1-5 Years Experience	12.0	22.3%	26.0%	19.8%	29.0%
6-10 Years Experience	13.7	25.5%	21.1%	24.3%	19.4%
11-20 Years Experience	12.3	22.8%	26.0%	31.4%	24.2%
Over 20 Years Experience	12.8	23.7%	19.5%	21.1%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.1 yrs.	11.6 yrs.	12.5 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		7.5 yrs.	6.4 yrs.	8.3 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$37,000	\$35,579	\$37,000	\$34,505
1-5 Years Experience		\$38,619	\$35,702	\$38,554	\$36,567
6-10 Years Experience		\$40,306	\$38,079	\$39,993	\$39,008
11-20 Years Experience		\$46,451	\$42,912	\$44,671	\$43,978
Over 20 Years Experience		\$54,654	\$49,558	\$54,700	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$44,537	\$40,773	\$44,176	\$41,744
Professional Support		\$46,313	\$44,866	\$48,774	\$50,029
Campus Administration (School Leadership)		\$53,295	\$60,104	\$55,388	\$62,704
Contracted Instructional Staff (not incl. above):		1.3	1.2	10.8	4,958.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 988
Grade Span: 07 - 08
School Type: Middle

District Name: FRIENDSWOOD ISD
Campus Name: FRIENDSWOOD J H
Campus #: 084911041

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,802,175	100.0%	\$4,032	\$3,922,382	100.0%	\$4,159	\$111,427,296	100.0%	\$4,668
Instruction (11,95)	\$2,976,378	78.3%	\$3,156	\$3,091,390	78.8%	\$3,278	\$78,433,131	70.4%	\$3,286
Instructional-Related Services (12,13)	\$84,727	2.2%	\$90	\$87,058	2.2%	\$92	\$3,883,419	3.5%	\$163
Instructional Leadership (21)	\$85,963	2.3%	\$91	\$85,963	2.2%	\$91	\$1,126,614	1.0%	\$47
School Leadership (23)	\$310,781	8.2%	\$330	\$311,746	7.9%	\$331	\$8,878,505	8.0%	\$372
Support Services-Student (31,32,33)	\$212,041	5.6%	\$225	\$213,940	5.5%	\$227	\$5,767,502	5.2%	\$242
Other Campus Costs (35,36,51,52,53)	\$132,285	3.5%	\$140	\$132,285	3.4%	\$140	\$13,338,125	12.0%	\$559
By Program:									
Total Operating Expenditures	\$3,669,890	100.0%	\$3,892	\$3,786,726	100.0%	\$4,016	\$97,743,946	100.0%	\$4,095
Bilingual/ESL Education (25)	\$48,970	1.3%	\$52	\$49,477	1.3%	\$52	\$209,668	0.2%	\$9
Career & Technology Education (22)	\$34,755	0.9%	\$37	\$34,755	0.9%	\$37	\$1,683,162	1.7%	\$71
Accelerated Education (24,30)	\$10,674	0.3%	\$11	\$11,581	0.3%	\$12	\$2,651,127	2.7%	\$111
Gifted & Talented Education (21)	\$33,076	0.9%	\$35	\$33,229	0.9%	\$35	\$3,090,775	3.2%	\$129
Regular Education (11)	\$2,944,363	80.2%	\$3,122	\$2,994,019	79.1%	\$3,175	\$76,098,644	77.9%	\$3,188
Special Education (23)	\$598,052	16.3%	\$634	\$663,665	17.5%	\$704	\$13,938,363	14.3%	\$584
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$72,207	0.1%	\$3

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	4	0.4%	0.7%	0.9%	14.6%
Career & Technology Education	220	22.3%	14.3%	27.8%	20.3%
Gifted & Talented Education	123	12.4%	13.3%	9.4%	7.6%
Special Education	93	9.4%	10.7%	9.7%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	0.3	0.5%	0.3%	0.6%	8.8%
Career & Technology Education	1.0	1.9%	1.5%	4.0%	4.0%
Compensatory Education	0.0	0.0%	1.1%	0.6%	3.2%
Gifted & Talented Education	2.0	3.7%	2.6%	2.3%	2.2%
Regular Education	39.3	72.8%	81.5%	76.5%	68.9%
Special Education	5.6	10.4%	10.2%	9.8%	10.4%
Other	5.8	10.7%	3.0%	6.2%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.