

**2005 Bond Projects
Awarded Amounts
July 2007**

<u>Work to be Done</u>	Budgeted Amount	Awarded Amount	Savings/(Loss)	Percent Complete
Carpet Replacement	\$ 249,200.00	\$ 272,197.40	(\$22,997.40)	100%
Roof Replacement	\$ 751,500.00	\$ 540,000.00	\$211,500.00	100%
HVAC Replacement	\$ 592,500.00	\$ 590,000.00	\$2,500.00	100%
Food Service Equipment	\$ 398,000.00	\$ 209,105.86	\$188,894.14	100%
Track/Multipurpose Field	\$ 990,000.00	\$ 1,064,521.58	(\$74,521.58)	100%
Ceilings	\$ 44,500.00	\$ 37,697.45	\$6,802.55	100%
Fire Alarm Upgrades	\$ 550,000.00	\$ 437,758.74	\$112,241.26	100%
Cline Remodel	\$ 375,000.00	\$ 340,048.89	\$34,951.11	100%
Site Work/Drainage	\$ 600,000.00	\$ 302,216.00	\$297,784.00	60%
District phone system upgrade	\$ 275,000.00	\$ 126,438.00	\$148,562.00	100%
High School Water Line Replacement	\$ 250,000.00	\$ 218,857.32	\$31,142.68	100%
Auditorium Catwalk	\$ 60,000.00	\$ 6,000.00	\$54,000.00	0%
Stadium storage/locker room for track/soccer	\$ 125,000.00	\$ 12,000.00	\$113,000.00	0%
Stadium Fencing	\$ -	\$ 108,323.00	(\$108,323.00)	100%
Portables	\$ -	\$ 102,483.77	(\$102,483.77)	100%
Regular Ed Buses (2)	\$ 130,000.00	\$ 155,654.00	(\$25,654.00)	100%
HS Chiller Fence	\$ -	\$ 9,295.00	(\$9,295.00)	100%
Carpet @ Westwood	\$ -	\$ 15,756.77	(\$15,756.77)	100%
Westwood Food Service Equipment	\$ -	\$ 15,220.00	(\$15,220.00)	100%
Junior High Boiler	\$ -	\$ 21,680.00	(\$21,680.00)	100%
Air Handler Units	\$ -	\$ 68,720.00	(\$68,720.00)	100%
Roof Top Air Conditioning Units	\$ -	\$ 101,015.00	(\$101,015.00)	100%
District Fencing	\$ -	\$ 36,782.31	(\$36,782.31)	100%
Locker Room/Auditorium Lighting	\$ -	\$ 627,070.00	(\$627,070.00)	0%
	\$ 5,390,700.00	\$ 5,418,841.09	(\$28,141.09)	
Uncommitted Funds		\$ 81,158.91		