

**2005 Bond Projects
Expenditures
July 2007**

<u>Work to be Done</u>	Awarded Amount	Actual Expenditures	Savings/(Loss)
Carpet Replacement	\$ 272,197.40	\$ 272,198.83	(\$1.43)
Roof Replacement	\$ 540,000.00	\$ 540,000.00	\$0.00
HVAC Replacement	\$ 590,000.00	\$ 590,000.00	\$0.00
Food Service Equipment	\$ 209,105.86	\$ 209,135.86	(\$30.00)
Track/Multipurpose Field	\$ 1,064,521.58	\$ 1,070,266.29	(\$5,744.71)
Ceilings	\$ 37,697.45	\$ 37,671.75	\$25.70
Fire Alarm Upgrades	\$ 437,758.74	\$ 437,353.65	\$405.09
Cline Remodel	\$ 340,048.89	\$ 323,527.05	\$16,521.84
Site Work/Drainage	\$ 302,216.00	\$ 163,695.50	\$138,520.50
District phone system upgrade	\$ 126,438.00	\$ 131,834.00	(\$5,396.00)
High School Water Line Replacement	\$ 218,857.32	\$ 218,857.32	\$0.00
Auditorium Catwalk	\$ 6,000.00	\$ 5,856.00	\$144.00
Stadium storage/locker room for track/soccer	\$ 12,000.00	\$ 11,872.81	\$127.19
Stadium Fencing	\$ 108,323.00	\$ 108,323.00	\$0.00
Portables	\$ 102,483.77	\$ 102,176.77	\$307.00
Regular Ed Buses (2)	\$ 155,654.00	\$ 155,054.00	\$600.00
HS Chiller Fence	\$ 9,295.00	\$ 9,295.00	\$0.00
Carpet @ Westwood	\$ 15,756.77	\$ 15,283.28	\$473.49
Westwood Food Service Equipment	\$ 15,220.00	\$ 15,220.00	\$0.00
Junior High Boiler	\$ 21,680.00	\$ 25,465.00	(\$3,785.00)
Air Handler Units	\$ 68,720.00	\$ 68,720.00	\$0.00
Roof Top Air Conditioning Units	\$ 101,015.00	\$ 101,015.00	\$0.00
District Fencing	\$ 36,782.31	\$ 37,892.31	(\$1,110.00)
Locker Room/Auditorium Lighting	\$ 627,070.00	\$ -	\$627,070.00
	\$ 5,418,841.09	\$ 4,650,713.42	\$768,127.67
Funds Not Spent		\$ 849,286.58	

Project Costs - July 07
Actual Amount