

**Friendswood Independent School District
2008-2009 Proposed Budget Amendment
December 2008**

Function	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
11 Instruction	\$ 23,307,752	\$ (830)	\$ 23,306,922	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12 Instructional Resources	\$ 895,922		\$ 895,922	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13 Curriculum & Inst Staff Dev	\$ 120,305	\$ 900	\$ 121,205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21 Instructional Leadership	\$ 766,212		\$ 766,212	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23 School Leadership	\$ 2,115,851	\$ 152	\$ 2,116,003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 Guidance/Counseling	\$ 877,613	\$ 188	\$ 877,801	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32 Social Work Services	\$ 55,434		\$ 55,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33 Health Services	\$ 378,810		\$ 378,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34 Student Transportation	\$ 1,337,730		\$ 1,337,730	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35 Food Services	\$ -		\$ -	\$ 2,034,837	\$ -	\$ 2,034,837	\$ -	\$ -	\$ -
36 Extracurricular Activities	\$ 1,202,907	\$ (410)	\$ 1,202,497	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41 General Administration	\$ 1,801,737	\$ -	\$ 1,801,737	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51 Maintenance and Operations	\$ 3,102,207	\$ 5,464	\$ 3,107,671	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52 Security and Monitoring	\$ 113,842		\$ 113,842	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53 Data Processing Services	\$ 747,031		\$ 747,031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61 Community Services	\$ 1,860		\$ 1,860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
71 Debt Service	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 9,329,561	\$ -	\$ 9,329,561
81 Construction	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
93 Shared Services	\$ 1,294,500		\$ 1,294,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95 JJAEP	\$ 41,800		\$ 41,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
99 Intergovernmental Charges	\$ 200,000		\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8911 Transfers Out	\$ 59,909		\$ 59,909	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 38,421,422	\$ 5,464	\$ 38,426,886	\$ 2,034,837	\$ -	\$ 2,034,837	\$ 9,329,561	\$ -	\$ 9,329,561

Function	Explanation
11 \$	(495) SS Instructional Conference
11 \$	(152) Registration for Winter Conference
11 \$	410 Band Supplies
11 \$	(188) ITBS Supplies
11 \$	(405) Registration for Conference
\$	(830)
13 \$	495 SS Instructional Conference
13 \$	405 Registration for Conference
\$	900
23 \$	152 Registration for Winter Conference
31 \$	188 ITBS Supplies
36 \$	(410) Band Supplies
51	5464 Budget Revenues received from Insurance Policy