

Friendswood Independent School District
2008-2009 Proposed Budget Amendment
 October 2008

Function	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
11 Instruction	\$ 23,171,369	\$ 54,226	\$ 23,225,595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12 Instructional Resources	\$ 895,922	\$ -	\$ 895,922	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13 Curriculum & Inst Staff Dev	\$ 119,305	\$ 1,000	\$ 120,305	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21 Instructional Leadership	\$ 766,212	\$ -	\$ 766,212	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23 School Leadership	\$ 2,117,042	\$ -	\$ 2,117,042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 Guidance/Counseling	\$ 877,613	\$ -	\$ 877,613	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32 Social Work Services	\$ 54,834	\$ 600	\$ 55,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33 Health Services	\$ 378,810	\$ -	\$ 378,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34 Student Transportation	\$ 1,337,730	\$ -	\$ 1,337,730	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35 Food Services	\$ -	\$ -	\$ -	\$ 2,034,837	\$ -	\$ 2,034,837	\$ -	\$ -	\$ -
36 Extracurricular Activities	\$ 1,202,639	\$ (600)	\$ 1,202,039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41 General Administration	\$ 2,001,737	\$ (200,000)	\$ 1,801,737	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51 Maintenance and Operations	\$ 3,102,207	\$ -	\$ 3,102,207	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52 Security and Monitoring	\$ 113,842	\$ -	\$ 113,842	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53 Data Processing Services	\$ 747,031	\$ -	\$ 747,031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61 Community Services	\$ 1,860	\$ -	\$ 1,860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
71 Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,329,561	\$ -	\$ 9,329,561
81 Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
93 Shared Services	\$ 1,294,500	\$ -	\$ 1,294,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95 JJAEP	\$ 41,800	\$ -	\$ 41,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
99 Intergovernmental Charges	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8911 Transfers Out	\$ -	\$ 59,909	\$ 59,909	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 38,224,453	\$ 115,135	\$ 38,339,588	\$ 2,034,837	\$ -	\$ 2,034,837	\$ 9,329,561	\$ -	\$ 9,329,561

Function	Explanation
11 \$ 40,526	Amend budget for JH registration fees
11 \$ 14,700	Choir booster donation for new risers
11 \$ (1,000)	Transfer money for staff development
11 \$ (600)	Create supply budget for truancy officer
11 \$ 600	Amend for band fees
11 \$ 54,226	TOTAL
13 \$ 1,000	Transfer money for staff development
32 \$ 600	Create supply budget for truancy officer
36 \$ 600	Amend for band fees
41 \$ (200,000)	To move GCAD fees to correct function
99 \$ 200,000	To move GCAD fees to correct function
8911 \$ 59,909	Transfer to Health Insurance account to cover claim paid