

2007-08 Academic Excellence Indicator System

District Name: FRIENDSWOOD ISD

Campus Name: WINDSONG INTERMEDIATE

Campus #: 084911104

2008 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Attendance (2006-07)

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 753
Grade Span: 04 - 06
School Type: Elementary

District Name: FRIENDSWOOD ISD
Campus Name: WINDSONG INTERMEDIATE
Campus #: 084911104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard Grade 4 (English)															
Reading	2008	85%	97%	97%	97%	*	91%	98%	*	> 99%	96%	98%	> 99%	92%	*
	2007	84%	95%	97%	94%	*	94%	95%	*	82%	95%	93%	89%	78%	*
Mathematics	2008	87%	98%	97%	99%	*	> 99%	98%	*	> 99%	99%	98%	> 99%	> 99%	*
	2007	86%	97%	98%	97%	80%	94%	99%	*	82%	98%	96%	90%	80%	*
Writing	2008	93%	99%	98%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2007	91%	95%	98%	93%	*	94%	92%	*	91%	87%	98%	57%	90%	*
All Tests	2008	77%	95%	93%	96%	*	91%	97%	*	> 99%	95%	97%	> 99%	92%	*
	2007	75%	91%	93%	89%	60%	89%	91%	*	82%	86%	93%	58%	70%	*
TAKS Met 2008 Standard Grade 5 (English) First Administration Only															
Reading	2008	85%	96%	96%	97%	*	91%	98%	*	93%	96%	97%	*	83%	*
	2007	83%	96%	97%	96%	86%	91%	96%	*	> 99%	94%	97%	> 99%	80%	*
Mathematics	2008	86%	96%	96%	97%	*	96%	97%	*	93%	99%	95%	80%	> 99%	*
	2007	86%	98%	98%	98%	> 99%	92%	99%	*	> 99%	96%	> 99%	75%	93%	*
@ Science	2008	82%	92%	95%	93%	*	96%	94%	*	93%	95%	92%	> 99%	> 99%	*
	2007	74%	94%	93%	94%	> 99%	87%	95%	*	> 99%	94%	95%	71%	87%	*
@ All Tests	2008	72%	88%	90%	91%	*	88%	91%	*	93%	93%	88%	89%	83%	*
	2007	66%	91%	91%	90%	86%	79%	92%	*	> 99%	87%	93%	58%	73%	*
TAKS Met 2008 Standard Grade 6 (English)															
Reading	2008	94%	> 99%	*	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	*	> 99%	*
	2007	92%	99%	*	> 99%	> 99%	95%	> 99%	*	> 99%	99%	> 99%	> 99%	> 99%	*
Mathematics	2008	83%	97%	*	97%	> 99%	96%	97%	*	> 99%	97%	98%	*	> 99%	*
	2007	80%	91%	*	90%	80%	73%	92%	*	> 99%	91%	89%	92%	60%	*
All Tests	2008	81%	97%	*	97%	> 99%	96%	97%	*	> 99%	97%	98%	> 99%	> 99%	*
	2007	78%	90%	*	90%	80%	68%	92%	*	> 99%	90%	89%	92%	60%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 753
Grade Span: 04 - 06
School Type: Elementary

District Name: FRIENDSWOOD ISD
Campus Name: WINDSONG INTERMEDIATE
Campus #: 084911104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	99%	98%	99%	> 99%	96%	99%	*	98%	98%	99%	> 99%	97%	89%
	2007	88%	98%	98%	98%	87%	95%	98%	*	93%	98%	98%	96%	86%	63%
Mathematics	2008	80%	96%	97%	98%	> 99%	99%	98%	*	98%	99%	98%	> 99%	> 99%	> 99%
	2007	77%	94%	97%	96%	88%	89%	97%	*	93%	96%	95%	94%	87%	75%
Writing	2008	93%	99%	98%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
	2007	92%	97%	98%	93%	*	94%	92%	*	91%	87%	98%	57%	90%	*
Science	2008	74%	95%	95%	93%	*	96%	94%	*	93%	95%	92%	> 99%	> 99%	*
	2007	66%	91%	93%	94%	> 99%	87%	95%	*	> 99%	94%	95%	71%	87%	*
All Tests	2008	72%	94%	94%	96%	> 99%	94%	96%	*	98%	96%	95%	> 99%	97%	78%
	2007	67%	90%	95%	91%	76%	81%	93%	*	93%	90%	92%	78%	73%	50%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	98%	97%	98%	92%	96%	99%	*	98%	98%	99%	92%	94%	89%
Mathematics	2008	78%	95%	96%	98%	93%	98%	98%	*	98%	98%	98%	88%	> 99%	> 99%
Writing	2008	91%	99%	98%	> 99%	*	> 99%	99%	*	> 99%	99%	> 99%	94%	> 99%	*
Science	2008	74%	95%	95%	93%	*	96%	94%	*	93%	95%	92%	> 99%	> 99%	*
All Tests	2008	70%	93%	93%	95%	86%	93%	95%	*	98%	94%	95%	81%	94%	78%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	60%	54%	59%	50%	48%	60%	*	68%	57%	60%	43%	35%	11%
	2007	30%	53%	57%	56%	20%	44%	60%	*	48%	56%	57%	23%	28%	< 1%
Mathematics	2008	28%	51%	49%	61%	54%	51%	62%	*	73%	61%	61%	41%	44%	< 1%
	2007	25%	46%	56%	54%	41%	41%	55%	*	67%	53%	55%	29%	30%	< 1%
Writing	2008	33%	61%	53%	62%	*	55%	62%	*	73%	56%	67%	33%	36%	*
	2007	30%	52%	50%	47%	*	47%	48%	*	45%	39%	53%	< 1%	20%	*
Science	2008	22%	46%	58%	57%	*	50%	59%	*	64%	63%	52%	86%	33%	*
	2007	13%	31%	53%	57%	29%	43%	59%	*	80%	57%	57%	57%	27%	*
All Tests	2008	15%	34%	31%	41%	38%	29%	42%	*	54%	39%	43%	29%	18%	< 1%
	2007	12%	26%	35%	34%	18%	25%	35%	*	44%	32%	36%	8%	20%	< 1%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 753
Grade Span: 04 - 06
School Type: Elementary

District Name: FRIENDSWOOD ISD
Campus Name: WINDSONG INTERMEDIATE
Campus #: 084911104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	99.8%	99.8%	99.9%	100.0%	100.0%	99.8%	*	100.0%	100.0%	99.7%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.9%	93.7%	95.7%	93.1%	71.4%	86.6%	94.5%	*	97.7%	89.1%	96.9%	31.6%	81.0%	69.2%
Not on TAKS	7.5%	6.1%	3.9%	6.8%	28.6%	13.4%	5.3%	*	2.3%	10.9%	2.8%	68.4%	19.0%	30.8%
TAKS(Acc) Only	2.7%	2.3%	1.5%	1.6%	0.0%	3.1%	1.5%	*	0.0%	2.7%	0.5%	15.8%	0.0%	0.0%
TAKS-M Only	2.9%	2.1%	1.1%	2.2%	9.5%	4.1%	1.7%	*	2.3%	2.9%	1.5%	22.4%	9.5%	15.4%
TAKS-Alt Only	0.7%	0.7%	0.0%	1.4%	14.3%	4.1%	0.7%	*	0.0%	2.4%	0.5%	14.5%	7.1%	15.4%
Combination	1.2%	0.9%	0.6%	1.6%	4.8%	2.1%	1.5%	*	0.0%	2.9%	0.3%	15.8%	2.4%	0.0%
By Acct Status														
Acct System	87.1%	92.6%	91.3%	90.0%	61.9%	82.5%	91.9%	*	93.2%	85.6%	94.1%	36.8%	81.0%	69.2%
Non-Acct System	11.3%	7.2%	8.6%	9.9%	38.1%	17.5%	8.0%	*	6.8%	14.4%	5.6%	63.2%	19.0%	30.8%
Mobile	5.1%	2.3%	4.5%	3.7%	9.5%	4.1%	3.3%	*	4.5%	4.5%	2.8%	0.0%	0.0%	0.0%
Non-Acct Test	6.2%	4.9%	3.5%	6.3%	28.6%	13.4%	4.6%	*	2.3%	9.8%	2.8%	63.2%	19.0%	30.8%
Not Tested														
Absent	1.6%	0.2%	0.3%	0.1%	0.0%	0.0%	0.2%	*	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
LEP Exempt	0.2%	0.0%	0.0%	0.1%	0.0%	0.0%	0.2%	*	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%
Other	0.9%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	4,304	338	767	21	97	603	2	44	376	391	76	42	13
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	99.3%	99.7%	99.9%	95.0%	100.0%	100.0%	*	100.0%	99.7%	100.0%	98.4%	100.0%	100.0%
By Program														
TAKS (1 or more)	91.1%	95.9%	96.6%	96.3%	90.0%	92.1%	97.0%	*	96.4%	94.6%	98.0%	58.7%	90.9%	80.0%
Not on TAKS	6.7%	3.4%	3.3%	3.6%	5.0%	7.9%	3.0%	*	3.6%	5.2%	2.0%	39.7%	9.1%	20.0%
TAKS-I Only	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	2.6%	1.9%	3.3%	5.0%	7.9%	2.6%	*	3.6%	4.9%	1.7%	36.5%	9.1%	20.0%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.3%	0.0%	0.0%	0.4%	*	0.0%	0.3%	0.3%	3.2%	0.0%	0.0%
Combination	1.4%	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	91.6%	96.9%	95.4%	96.4%	90.0%	90.8%	97.2%	*	100.0%	96.6%	96.3%	92.1%	100.0%	100.0%
Non-Acct System	6.1%	2.4%	4.5%	3.4%	5.0%	9.2%	2.8%	*	0.0%	3.2%	3.7%	6.3%	0.0%	0.0%
Mobile	5.4%	2.0%	4.4%	3.2%	5.0%	9.2%	2.5%	*	0.0%	2.9%	3.5%	3.2%	0.0%	0.0%
Non-Acct Test	0.7%	0.4%	0.0%	0.3%	0.0%	0.0%	0.4%	*	0.0%	0.3%	0.3%	3.2%	0.0%	0.0%
Not Tested														
Absent	2.3%	0.7%	0.3%	0.1%	5.0%	0.0%	0.0%	*	0.0%	0.3%	0.0%	1.6%	0.0%	0.0%
ARD Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.3%	0.2%	0.0%	0.1%	5.0%	0.0%	0.0%	*	0.0%	0.3%	0.0%	1.6%	0.0%	0.0%
Other	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	4,225	323	696	20	76	570	2	28	349	347	63	33	10

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 753
Grade Span: 04 - 06
School Type: Elementary

District Name: FRIENDSWOOD ISD
Campus Name: WINDSONG INTERMEDIATE
Campus #: 084911104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	81%	64%	67%	*	*	71%	*	*	*	71%	*	*	*
	2007	49%	69%	69%	67%	*	*	80%	*	*	63%	*	*	*	*
Mathematics	2008	36%	77%	61%	75%	*	*	88%	*	*	> 99%	57%	*	*	*
	2007	34%	63%	73%	67%	*	*	75%	*	*	71%	60%	*	*	*
Average TGI Growth															
Reading/ELA	2008	0.58	1.25	0.87	1.09	*	*	1.15	*	*	1.41	0.92	*	*	*
	2007	0.55	0.94	0.91	0.82	*	*	1.11	*	*	0.66	*	*	*	*
Mathematics	2008	0.34	0.93	0.69	0.78	*	*	0.74	*	*	1.02	0.58	*	*	*
	2007	0.33	0.54	0.70	0.46	*	0.42	0.53	*	*	0.81	0.00	*	*	*
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	15%	5%	4%	4%	*	13%	2%	*	7%	4%	3%	*	17%	*
	2007	18%	4%	4%	4%	14%	9%	4%	*	< 1%	6%	3%	< 1%	20%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	92%	99%	99%	99%	*	> 99%	99%	*	93%	99%	99%	*	> 99%	*
	2007	90%	99%	99%	99%	86%	96%	> 99%	*	> 99%	99%	99%	> 99%	87%	*
TAKS Failers Promoted by Grade Placement Committee															
	2007	78.0%	*	*	*	-	*	-	-	-	*	*	-	*	*
	2006	74.4%	-	*	-	-	-	-	-	-	-	-	-	-	-
TAKS Met Standard (Failed in Previous Year)															
Retained in Grade 5															
	2008	73%	*	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)															
Students Requiring Accelerated Instruction															
	2008	15%	4%	5%	4%	*	4%	3%	*	7%	2%	5%	17%	< 1%	*
	2007	15%	2%	3%	2%	< 1%	8%	1%	*	< 1%	4%	< 1%	25%	7%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	91%	98%	99%	99%	*	> 99%	99%	*	93%	> 99%	98%	> 99%	> 99%	*
	2007	91%	> 99%	99%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	*
Attendance Rate															
	2006-07	95.5%	96.6%	96.9%	97.0%	96.9%	97.0%	97.0%	*	97.6%	96.7%	97.3%	96.3%	95.9%	96.2%
	2005-06	95.5%	96.4%	97.1%	96.9%	97.7%	96.6%	96.8%	*	97.6%	96.8%	97.0%	96.3%	96.3%	95.8%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 753
Grade Span: 04 - 06
School Type: Elementary

District Name: FRIENDSWOOD ISD
Campus Name: WINDSONG INTERMEDIATE
Campus #: 084911104

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	753	100.0%	25,291	5,853	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.2%	0.6%	0.3%
Pre-Kindergarten	0	0.0%	0.6%	0.0%	4.1%
Kindergarten	0	0.0%	14.1%	5.3%	7.7%
Grade 1	0	0.0%	15.1%	6.5%	8.1%
Grade 2	0	0.0%	15.8%	6.7%	7.9%
Grade 3	0	0.0%	17.3%	7.5%	7.6%
Grade 4	255	33.9%	17.9%	7.9%	7.4%
Grade 5	251	33.3%	15.4%	7.6%	7.4%
Grade 6	247	32.8%	3.5%	7.9%	7.2%
Grade 7	0	0.0%	0.0%	8.1%	7.3%
Grade 8	0	0.0%	0.0%	8.5%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	9.3%	7.1%
Grade 11	0	0.0%	0.0%	7.8%	6.3%
Grade 12	0	0.0%	0.0%	7.4%	5.8%
Ethnic Distribution:					
African American	19	2.5%	3.8%	2.2%	14.3%
Hispanic	97	12.9%	11.6%	10.8%	47.2%
White	593	78.8%	79.0%	82.5%	34.8%
Native American	2	0.3%	0.6%	0.2%	0.3%
Asian/Pac. Islander	42	5.6%	4.9%	4.4%	3.4%
Economically Disadvantaged	42	5.6%	11.2%	4.3%	55.3%
Limited English Proficient (LEP)	15	2.0%	3.4%	1.5%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.1%	0.5%	2.3%
At-Risk	81	10.8%	16.8%	18.1%	48.4%
Mobility (2006-07)	32	4.6%	10.0%	6.2%	20.9%
Number of Students per Teacher	18.0	n/a	15.8	16.0	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	2.7%	1.6%	2.8%	-	13.0%	10.5%	12.3%
Grade 1	-	2.1%	2.7%	5.9%	-	5.4%	8.8%	10.6%
Grade 2	-	0.6%	0.3%	3.5%	-	2.1%	0.0%	4.6%
Grade 3	-	0.4%	1.0%	2.8%	-	2.3%	0.0%	2.6%
Grade 4	0.0%	0.2%	0.0%	1.6%	0.0%	1.6%	0.0%	1.3%
Grade 5	0.5%	0.5%	0.3%	2.3%	0.0%	1.0%	0.0%	1.8%
Grade 6	0.0%	0.2%	0.0%	1.1%	0.0%	0.0%	0.0%	1.6%
Grade 7	-	0.0%	0.0%	1.7%	-	0.0%	3.6%	2.2%
Grade 8	-	-	0.0%	1.3%	-	-	3.3%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 753
 Grade Span: 04 - 06
 School Type: Elementary

District Name: FRIENDSWOOD ISD
 Campus Name: WINDSONG INTERMEDIATE
 Campus #: 084911104

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	19.7	19.4	18.9
Grade 1	-	19.7	19.6	18.9
Grade 2	-	19.8	20.7	19.0
Grade 3	-	20.6	21.3	19.0
Grade 4	21.7	20.0	21.7	19.6
Grade 5	24.0	24.2	23.8	22.2
Grade 6	25.1	24.3	24.7	21.4
Mixed Grades	20.0	24.6	34.2	22.4
Secondary: English/Language Arts	-	-	24.3	20.0
Foreign Languages	-	-	22.9	21.0
Mathematics	-	-	23.5	19.8
Science	-	-	23.1	20.8
Social Studies	-	-	26.8	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 753
Grade Span: 04 - 06
School Type: Elementary

District Name: FRIENDSWOOD ISD
Campus Name: WINDSONG INTERMEDIATE
Campus #: 084911104

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	55.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	48.5	87.6%	88.3%	67.0%	62.9%
Teachers	41.8	75.5%	76.4%	54.8%	50.8%
Professional Support	4.7	8.5%	8.2%	7.7%	8.3%
Campus Admin. (School Leader.)	2.0	3.6%	3.8%	3.2%	2.8%
Educational Aides:	6.9	12.4%	11.7%	5.9%	9.9%
Total Minority Staff:	7.4	13.4%	6.5%	15.2%	43.1%
Teachers By Ethnicity and Sex:					
African American	2.0	4.8%	1.3%	1.1%	9.6%
Hispanic	3.4	8.3%	3.7%	4.9%	21.4%
White	36.3	87.0%	94.5%	93.7%	67.5%
Native American	0.0	0.0%	0.1%	0.3%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.4%	0.0%	1.2%
Males	2.6	6.3%	4.2%	16.2%	22.8%
Females	39.1	93.7%	95.8%	83.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.2	2.8%	5.3%	2.5%	7.9%
1-5 Years Experience	9.8	23.4%	26.6%	25.2%	29.8%
6-10 Years Experience	5.7	13.6%	22.7%	19.3%	19.7%
11-20 Years Experience	19.6	47.0%	27.8%	32.7%	23.4%
Over 20 Years Experience	5.5	13.2%	17.5%	20.3%	19.2%
			Campus Group	District	State
Average Years Experience of Teachers:		12.0 yrs.	11.4 yrs.	12.4 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.0 yrs.	7.0 yrs.	8.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,429	\$41,051	\$41,595	\$39,372
1-5 Years Experience		\$42,635	\$42,187	\$42,463	\$41,374
6-10 Years Experience		\$45,243	\$44,646	\$44,488	\$43,886
11-20 Years Experience		\$48,089	\$48,930	\$48,898	\$48,174
Over 20 Years Experience		\$58,403	\$58,266	\$59,232	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$47,599	\$47,377	\$48,344	\$46,179
Professional Support		\$53,427	\$52,296	\$53,282	\$54,543
Campus Administration (School Leadership)		\$75,061	\$68,792	\$64,520	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.2	15.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 753
Grade Span: 04 - 06
School Type: Elementary

District Name: FRIENDSWOOD ISD
Campus Name: WINDSONG INTERMEDIATE
Campus #: 084911104

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,873,102	100.0%	\$4,244	\$2,919,144	100.0%	\$4,312	\$128,188,135	100.0%	\$5,016
Instruction (11,95)	\$2,325,075	80.9%	\$3,434	\$2,369,572	81.2%	\$3,500	\$96,392,475	75.2%	\$3,772
Instructional-Related Services (12,13)	\$97,523	3.4%	\$144	\$99,068	3.4%	\$146	\$5,166,849	4.0%	\$202
Instructional Leadership (21)	\$69,204	2.4%	\$102	\$69,204	2.4%	\$102	\$1,356,702	1.1%	\$53
School Leadership (23)	\$236,526	8.2%	\$349	\$236,526	8.1%	\$349	\$8,502,887	6.6%	\$333
Support Services-Student (31,32,33)	\$129,694	4.5%	\$192	\$129,694	4.4%	\$192	\$6,365,665	5.0%	\$249
Other Campus Costs (35,36,51,52,53)	\$15,080	0.5%	\$22	\$15,080	0.5%	\$22	\$10,403,557	8.1%	\$407
By Program:									
Total Operating Expenditures	\$2,858,022	100.0%	\$4,222	\$2,904,064	100.0%	\$4,290	\$117,230,003	100.0%	\$4,587
Bilingual/ESL Education (25)	\$22,695	0.8%	\$34	\$22,695	0.8%	\$34	\$1,095,219	0.9%	\$43
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$32,534	0.0%	\$1
Accelerated Education (24,30)	\$50,950	1.8%	\$75	\$60,989	2.1%	\$90	\$3,363,139	2.9%	\$132
Gifted & Talented Education (21)	\$39,297	1.4%	\$58	\$39,297	1.4%	\$58	\$2,174,460	1.9%	\$85
Regular Education (11)	\$2,179,013	76.2%	\$3,219	\$2,195,145	75.6%	\$3,242	\$94,463,936	80.6%	\$3,696
Special Education (23)	\$566,067	19.8%	\$836	\$585,938	20.2%	\$865	\$16,100,715	13.7%	\$630
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	15	2.0%	2.9%	1.5%	15.5%
Career & Technical Education	0	0.0%	0.0%	31.3%	20.9%
Gifted & Talented Education	89	11.8%	7.3%	11.0%	7.5%
Special Education	75	10.0%	8.0%	9.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	2.4%	1.5%	1.0%	7.3%
Career & Technical Education	0.0	0.0%	0.2%	4.5%	3.9%
Compensatory Education	0.0	0.0%	3.5%	0.5%	3.6%
Gifted & Talented Education	4.8	11.4%	1.8%	3.6%	2.0%
Regular Education	31.0	74.2%	84.6%	72.8%	70.7%
Special Education	5.0	12.0%	8.1%	10.1%	9.8%
Other	0.0	0.0%	0.3%	7.5%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.